## Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 320 will meet on the 23rd day of August 2021 at 7:00 PM at 1010 8th Street, Wamego, KS 66547 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 1008 8th Street, Wamego, KS 66547 and will be available at this hearing.

| Revenue Neutral Tax Rate               |                   |                 |                  |               |          |
|--|-------------------|-----------------|------------------|---------------|----------|
|  | 2020-2021         |                 |                  | 2021-2022     |          |
|  | Actual Tax Levied | Actual Tax Rate | Neutral Tax Rate | Estimated Tax | Est. Tax |
| General                                | \$1,742,328       | 20.000          | 19.805           | \$1,928,256   | 20.000   |
| Capital Outlay                         | \$614,936         | 5.999           | 5.999            | \$722,783     | 7.000    |
| Bond and Interest #2                   | \$0               | 0.000           |                  | \$0           | 0.000    |
| ALL OTHER FUNDS                        | •                 | •               |                  |               |          |
| Supplemental General (LOB)             | \$1,354,949       | 13.208          |                  | \$1,297,831   | 12.569   |
| Adult Education                        | \$0               | 0.000           |                  | \$0           | 0.000    |
| Cost of Living                         | \$0               | 0.000           |                  | \$0           | 0.000    |
| Special Liability Expense Fund         | \$0               | 0.000           |                  | \$0           | 0.000    |
| Extraordinary Growth Facilities        | \$0               | 0.000           |                  | \$0           | 0.000    |
| Bond and Interest #1                   | \$1,436,541       | 13.998          |                  | \$1,548,945   | 15.001   |
| No-Fund Warrant                        | \$0               | 0.000           |                  | \$0           | 0.000    |
| Special Assessment                     | \$0               | 0.000           |                  | \$0           | 0.000    |
| Temporary Note                         | \$0               | 0.000           |                  | \$0           | 0.000    |
| Historical Museum                      | \$0               | 0.000           |                  | \$0           | 0.000    |
| Public Library Board                   | \$0               | 0.000           |                  | \$0           | 0.000    |
| Public Library Board Employee Benefits | \$0               | 0.000           |                  | \$0           | 0.000    |
| Sub Total - All Other Funds            | \$2,791,490       | 27.206          | 27.060           | \$2,846,776   | 27.570   |